

CORRECTED FISCAL NOTE
SB 3148 - HB 3291

April 26, 2004

SUMMARY OF BILL: Provides that Tennessee Bureau of Investigation commissioned personnel shall have the same compensation plan as that for comparable highway patrol officials. The following duty classifications in the Tennessee Bureau of Investigation shall be paid the same as duty classification in the Tennessee Highway Patrol:

- Drug enforcement investigator, TBI uniformed officer, and photographer shall be equivalent to a trooper in the highway patrol;
- Special agent criminal investigator 1, special agent forensic scientist 1, and forensic technical supervisor shall be equivalent to a sergeant in the highway patrol;
- Special agent criminal investigator 2 and special agent forensic scientist 2 shall be equivalent to a lieutenant in the highway patrol;
- Assistant special agent in charge and a forensic scientist supervisor shall be equivalent to a captain in the highway patrol;
- Special agent in charge and a crime laboratory regional supervisor shall be equivalent to a major in the highway patrol;
- Assistant director shall be equivalent to a lieutenant colonel in the highway patrol; and
- Deputy director shall be equivalent to a colonel in the highway patrol.

ESTIMATED FISCAL IMPACT:

On March 12, we issued a fiscal note on this bill estimating an increase in state expenditures of *\$2,440,000 First Year; \$1,343,100 Second Year; Other Fiscal Impact - Increase Federal Expenditures of \$301,300 First Year; \$165,800 Second Year*. The fiscal impact of this bill, based upon the receipt of additional information from the TBI, is estimated to be:

(Corrected Fiscal Note):

Increase State Expenditures - \$2,575,700 First Year
\$1,332,200 Second Year

Other Fiscal Impact - Increase Federal Expenditures - \$312,800 First Year
\$161,800 Second Year

Estimate assumes:

- specified commissioned personnel in the TBI will receive increases in salaries to make pay equivalent to the specified commissioned personnel in the highway patrol indicated by the increase in state and federal expenditures for the first year. The increase in state and federal expenditures for the second year is based upon projected automatic step increases and the adjustment in the basic salary schedule for commissioned personnel of the TBI based upon the annual salary survey for the highway patrol.
- inclusion of a classification upgrade for one administrative position for increased duties and responsibilities. Any increases in the salary schedule and any automatic step increase shall not take effect until such adjustment is funded in the General Appropriations Act.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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